

Unders and overs

Ministry of Education capital spending on property, plant and equipment (excludes land)

Year ended June      Budgeted \$m      Spent \$m      Overspend (+)/Underspend (-)

2009	463.6	536.1	72.5
2010	596.2	635.5	39.3
2011	646.5	642.3	-4.2
2012	492.7	478.5	-14.2
2013	587.1	492	-95.1
2014	559.5	485.5	-74
2015	653.2	615.2	-38
2016	881.7	729.6	-152
2017	823.8	916	92.2
2018	948.1	929.7	-18.4
2019	1027.8	852	-175.8
2020	1002.5		

Source: Budget Estimates